



COTSWOLD
District Council

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Annex A

Bring Bank Service: financial and waste flow performance

Increased residual

Increased recycling or waste minimisation

TPA by Material	2024/25	Scenario 1	Scenario 2	Scenario 3
	Baseline	All recycling diverted to residual waste	50% recycling diverted to kerbside. 50% commercial (waste minimisation)	All bring bank recycling diverted to kerbside recycling
Residual (kerbside)	15,957	16,210	15,957	15,957
Food	2,950	2,950	2,950	2,950
Garden	9,477	9,477	9,477	9,477
Kerbside Recycling	7,873	7,873	7,999	8,126
CDC Bring Sites	253			
Third Party Bring Sites	49	49	49	49
Recycling (other HH)	258	258	258	258
Total Arisings	36,817	36,817	36,690	36,817
RR%	56.66%	55.97%	56.51%	56.66%

Change in Recycling Rate% Against baseline	-0.7%	-0.1%	0.00%
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Revenue	2024/25	Scenario 1	Scenario 2	Scenario 3
	Baseline	All recycling diverted to residual waste	50% recycling diverted to kerbside. 50% commercial (waste minimisation)	All bring bank recycling diverted to kerbside recycling
Cans	6.8		3.4	6.8
Glass	194.7		97.4	194.7
Paper	51.4		25.7	51.4
Rates				
Revenue Cans	-£40.00	-£40.00	-£40.00	-£40.00
Revenue Glass	£40.00	£40.00	£40.00	£40.00
Net Revenue Paper	£70.50	£70.50	£70.50	£70.50
Recycling Credits	£73.00	£73.00	£73.00	£73.00
Net Revenue	£11,141	£0	£5,570	£11,141
Recycling Credits	£18,459	£0	£9,229	£18,459
Total Revenue	£29,599	£0	£14,800	£29,599